



BUDGET COUNCIL MEETING

AGENDA

Nov. 15, 2023; 3:00pm – 4:00pm LAC 115

[Teams Link](#) | [Website Link](#)

AGENDA ITEMS	SUMMARY
Fiscal Stability Plan (Rick Hicks)	<ul style="list-style-type: none"> •
Funding Sources – Parameters (con't) (Paul Wisner) <ul style="list-style-type: none"> • State Funded Equipment (SFE) • Student Equity & Achievement Program (SEAP) • Senate Bill 85 (SB85) 	<ul style="list-style-type: none"> •
Budget Cycle (Paul Wisner)	<ul style="list-style-type: none"> •
Monthly Report - October (Paul Wisner)	<ul style="list-style-type: none"> •
Other / Announcements (All)	<ul style="list-style-type: none"> •
Future Agenda Items (Rick Hicks / All)	<ul style="list-style-type: none"> • Joint Meeting – Dec. 6th 2:30-4p • 22/23 Budget Year End Review (Feb. 2024)

Chair: Rick Hicks

Co-Chair: Martie Ramm Engle

Recorder: Dawn Dittmer

Participants:

Dorsie Brooks, Keisha Cosand, Annamaria Crescimanno, Noah Levin, Charissa McCord, Kaori Nakama, Martie Ramm Engle, Victoria Pham, Natalie Timpson, Paul Wisner

Next Meeting: December 6, 2023